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Parte B – Calidad y Eficiencia de la Implementación

Los lunes de SOST-CDTI

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SOST, 25 de abril de 2022

La plantilla para propuestas

Quality and efficiency of the implementation – aspects to be taken into account

– *Quality and effectiveness of the **work plan**, assessment of risks, and appropriateness of the **effort assigned to work packages**, and the **resources overall***

– *Capacity and role of **each participant**, and extent to which the **consortium as a whole** brings together the necessary expertise.*

El plan de trabajo y recursos

Work plan and resources [e.g. 14 pages – including tables]

Please provide the following:

- brief presentation of the **overall structure of the work plan**
- **timing** of the different **work packages** and their components (**Gantt chart** or similar)
- graphical presentation of the **components** showing how they **inter-relate** (**Pert chart** or similar)
- detailed work description, i.e.:
 - o a list of work packages (table 3.1a)
 - o a description of each work package (table 3.1b)
 - o a list of deliverables (table 3.1c)

El plan de trabajo y recursos

- a list of **milestones** (table 3.1d)
- a table showing number of **person months** required (table 3.1f)
- a table showing description and justification of **subcontracting costs** for each participant (table 3.1g)
- a table showing justifications for ‘**purchase costs**’ (table 3.1h) for participants where those costs **exceed 15% of the personnel costs** (according to the budget table in proposal part A)
- if applicable, a table showing justifications for ‘other costs categories’ (table 3.1i)
- if applicable, a table showing in-kind contributions from third parties (table 3.1j)

Tabla de Paquetes de Trabajo

Table 3.1a: List of work packages


Work package No	Work Package Title	Lead Participant No	Lead Participant Short Name	Person-Months	Start Month	End month

Descripción de WPs

Table 3.1b: Work package description

For each work package:

Work package number	
Work package title	

 *Participants involved in each WP and their efforts are shown in table 3.1f. Lead participant and starting and end date of each WP are shown in table 3.1a.)*

Objectives

Description of work (where appropriate, broken down into tasks), lead partner and role of participants. Deliverables linked to each WP are listed in table 3.1c (no need to repeat the information here).

Tabla de Entregables

Table 3.1c: List of Deliverables²

Only include deliverables that you consider essential for effective project monitoring.

Number	Deliverable name	Short description	Work package number	Short name of lead participant	Type	Dissemination level	Delivery date (in months)

Tabla de Hitos

Table 3.1d: List of milestones

Milestone number	Milestone name	Related work package(s)	Due date (in month)	Means of verification

KEY

Due date

Measured in months from the project start date (month 1)

Means of verification

Show how you will confirm that the milestone has been attained. Refer to indicators if appropriate. For example: a laboratory prototype that is 'up and running'; software released and validated by a user group; field survey complete and data quality validated.

Resumen de esfuerzos

Table 3.1f: Summary of staff effort

Please indicate the number of person/months over the whole duration of the planned work, for each work package, for each participant. Identify the work-package leader for each WP by showing the relevant person-month figure in bold.

	WPn	WPn+1	WPn+2	Total Person-Months per Participant
Participant Number/Short Name				
Participant Number/Short Name				
Participant Number/Short Name				
Total Person Months				

El consorcio en conjunto

Capacity of participants and consortium as a whole [e.g. 3 pages]

- *The individual participants of the consortium are described in a separate section under Part A. There is **no need to repeat that information** here.*
- Describe the consortium. How does it **match the project's objectives**, and bring together the necessary disciplinary and inter-disciplinary **knowledge**. Show how this includes expertise in social sciences and humanities, open science practices, and gender aspects of R&I, as appropriate. Include in the description affiliated entities and associated partners, if any.
- Show how the partners will have **access to critical infrastructure** needed to carry out the project activities.
- Describe how the **members complement one another** (and cover the value chain, where appropriate)

El consorcio en conjunto

- In what way does each of them **contribute to the project**? Show that each has a valid role, and adequate resources in the project to fulfil that role.
- If applicable, describe the industrial/commercial involvement in the project to ensure **exploitation of the results** and explain why this is consistent with and will help to achieve the specific measures which are proposed for exploitation of the results of the project.
- **Other countries and international organisations:** If one or more of the participants requesting EU funding is based in a country or is an international organisation that is not automatically eligible for such funding explain why the participation of the entity in question is essential to successfully carry out the project.

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